

Appendix C – Quarterly report on Audit and Counter Fraud work

INCOME AND SAVINGS ACROSS THE CURRENT FINANCIAL YEAR

Areas of savings	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
Tenancy Housing										
Recovery of council properties	0	0	0	£93,000.00	0	£186,000.00	0	0	£0.00	£279,000.00
Right To Buy value saved through intervention	0	£503,700.00	0	£493,000.00	0	£339,900.00	0	£434,800.00	£0.00	£1,771,400.00
Housing intervention/fraud	0	0	0	0	0	£15,240.00	0	0	£0.00	£15,240.00
Revenues										
National Non Domestic Rates	£6,016.91	0	£24,092.44	0	£16,862.95	0	£57,511.80	0	£104,484.10	£0.00
Council Tax	£27,197.44	0	£10,399.02	0	£5,677.29	0	£56,033.16	0	£99,306.91	£0.00
Value of ongoing Council Tax increase per week	0	£11,208.96	0	£8,261.12	0	£2,795.20	0	£31,240.96	£0.00	£53,506.24
Council Tax Penalties	0	0	0	0	0	0	0	0	£0.00	£0.00
CTR & Housing Benefit										
Council Tax Reduction	£1,569.89	0	£899.71	0	£9,801.12	0	£4,955.27	0	£17,225.99	£0.00
Council Tax Reduction weekly incorrect benefit	0	£1,878.08	0	£565.01	0	£4,404.80	0	£1,349.76	£0.00	£8,197.65
Housing Benefit	£656.11	0	£3,674.19	0	£32,732.56	0	£7,043.03	0	£44,105.89	£0.00
Housing Benefit weekly incorrect benefit	0	£4,063.95	0	£235.52	0	£23,274.56	0	£5,152.00	£0.00	£32,726.03
Income from Administrative penalty collection	£553.20		£591.82	0	£127.97	0	£202.91	0	£1,475.90	£0.00
NFI										
Overpayments identified	0	0	0	0	£13,254.92	0	0	0	£13,254.92	£0.00
Weekly incorrect benefit identified	0	0	0	0	0	£1,390.83	0	0	£0.00	£1,390.83
TOTALS	£35,993.55	£520,850.99	£39,657.18	£595,061.65	£78,456.81	£573,005.39	£125,746.17	£472,542.72	£279,853.71	£2,161,460.75